

**BURGHWALLIS PARISH COUNCIL  
PROPOSED BUDGET 2015-16**

	budget (£)
<b><u>EXPENDITURE</u></b>	
Administration (Clerk's Salary & Expenses)	1,500.00
Stationery	150.00
Insurance policy	600.00
Event expenses	100.00
Play area: Equipment maintenance	100.00
Election fees and charges	
Play area: Grass cutting	100.00
Hire of hall: Meetings & community events	150.00
Christmas Tree	200.00
Training	435.00
Contribution towards community website	150.00
Play area: Bins emptied recreation ground/ additional bin	150.00
Memberships: YLCA	115.00
Internal Auditor's expenses	100.00
Projects	1,500.00
Audit fee	50.00
Donations	100.00
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<b>Total Estimated Expenditure</b>	<b><u>5,500.00</u></b>
<b><u>INCOME</u></b>	
2015/16 Precept	5,500.00
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<b>Total Estimated Income</b>	<b><u>5,500.00</u></b>