

**BURGHWALLIS PARISH COUNCIL
PROPOSED BUDGET 2016-17**

	budget (£)
<u>EXPENDITURE</u>	
Administration (Clerk's Salary & Expenses)	1,500.00
Stationery	150.00
Insurance policy	600.00
Event expenses	100.00
Play area: Equipment maintenance	100.00
Election fees and charges	
Play area: Grass cutting	600.00
Hire of hall: Meetings & community events	150.00
Christmas Tree	200.00
Training	435.00
Contribution towards community website	150.00
Play area: Bins emptied recreation ground/ additional bin	150.00
Memberships: YLCA	115.00
Internal Auditor's expenses	100.00
Projects	1,000.00
Audit fee	50.00
Donations	100.00
	-
Total Estimated Expenditure	<u>5,500.00</u>
<u>INCOME</u>	
2015/16 Precept	5,500.00
	-
Total Estimated Income	<u>5,500.00</u>